



**Ports and
Logistics**

Ref: MUPL/GERC/FPPPA/Q3/2019-20/30012020

Date: 30th January, 2020

To,

The Secretary,

Gujarat Electricity Regulatory Commission (GERC)

6th Floor, GIFT ONE,

Road 5-C, Zone 5, GIFT CITY,

Gandhinagar-382355

Gujarat - India

**Subject: Submission of Fuel and Power Purchase Price Adjustment (FPPPA)
calculation for Q-3 of FY 2019-20**

Dear Sir,

With reference to the above subject, we hereby submit the calculation of FPPPA for Q3 of FY 2019-20 duly certified by the Auditors considering power purchase cost and FPPPA formula approved by Hon'ble GERC vide its order dated 30.07.2019 in the Petition No. 1772 / 2018.

As per Auditor's certificate, FPPPA charges are Rs. 0.73 per unit. However, we would like to continue recovery of FPPPA charges at Rs. 0.10 per unit. Any difference in actual power purchase cost with respect to approved power purchase cost will be considered in truing up of FY 2019-20.

The soft copy of the FPPPA calculation for Q3 of FY 2019-20 is uploaded on the website www.adaniports.com.

Kindly acknowledge the receipt of the same.

Thanking you,

Yours Sincerely,

For **MPSEZ Utilities Private Limited**

Authorised Signatory

Encl.: As above

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Annexure-1:

FPPPA Computation for 3rd Quarter FY 2019-20				
I		Nomenclature	UoM	Amount
1	PPCA (Average of Actual Power Purchase Cost)	A	Rs/Unit	4.85
2	PPCB (Average Base cost Power Purchase)	B	Rs/Unit	4.14
3	PPCA-PPCB	C=A-B	Rs/Unit	0.71
II	Approved T&D Losses	D	%	3.39%
III	FPPPA recoverable for the quarter	E	Rs/KWh	0.73

PPCA (Average of Actual Power Purchase Cost)				
Sn	Source	Energy Purchased	Total Cost	Avg. PPC
		Mus	Rs.Million	Rs/Unit
1	Adani Power (Mundra) Limited	66.93	309.98	-
2	Udupi Power Corporation Limited	0.53	29.08	-
3	Adani Renewable Energy Karnataka Limited	8.29	28.66	-
4	Indian Energy Exchange	0.00	0.00	-
5	Total (1+2+3+4)	75.75	367.73	4.85

PPCB (Approved Base Power Purchase Cost)				
Sn	Source	Energy Approved	Total Cost	Avg. PPC
		Mus	Rs.Million	Rs/Unit
1	Average Power Purchase Cost	385.55	1596.40	4.14

Normative T&D Loss Calculation as Per MYT Order				
Sn	Particulars	Nomenclature	UoM	FY 2017-18 (ARR Approved)
1	Energy Purchase	A	Mus	293.93
2	Transmission Loss (%)	B	%	0.00%
3	Transmission Loss	C	Mus	0.00
4	Energy Requirement	D=A-C	Mus	293.93
5	Distribution Loss (%)	E	%	3.39%
6	Distribution Loss	F	Mus	9.96
7	Energy Sales	G=D-F	Mus	283.97
8	Normative Total T&D Loss	H=C+F	Mus	9.96
9	Normative Total T&D Loss (%)	I=H/A	%	3.39%

